

1RA SEPTIEMBRE 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
<b>DEPARTAMENTO 1 DIRECCION GENERAL</b>														
DG01	Méndez Gon	Directora Gen	24,897.45	15			24,897.45	0.00		4,739.13	0.11	13,602.45	927.26	\$ 6,529.18
DG03	Gallo Delgad	Asistente de C	6,994.65	15		12.21	6,982.44	0.00		693.30	-0.04	1,497.64	438.41	\$ 2,012.20
<b>TOTAL DEPARTAMENTO</b>			<b>\$31,892.10</b>			<b>\$12.21</b>	<b>\$31,879.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,432.43</b>	<b>\$0.07</b>	<b>\$15,100.09</b>	<b>\$1,365.67</b>	<b>\$8,541.38</b>
<b>DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA</b>														
JA04	Loera Gonzal	Direccion Adrn	14,691.75	15			14,691.75	0.00		2,315.13	-0.13	6,862.55	648.58	\$ 3,954.23
JA48	Tule Aguilar	Abogado	7,816.20	15		3.72	7,812.48			846.52	-0.04	846.48	460.84	\$ 460.84
JA06	Sanchez Gar	Jefatura de Vii	9,820.35	15		98.20	9,722.15	0.00		1,274.60	0.01	4,403.95	515.57	\$ 2,725.15
JA08	Martínez Iba	Conserje	5,774.40	15			5,774.40	0.00		486.31	0.03	4,037.40	405.09	\$ 1,704.33
JA09	Nieves Servir	Auxiliar de Ser	5,774.40	15			5,774.40			486.31	-0.05	1,884.40	405.09	\$ 1,704.33
JA10	Zúñiga Reyn	Auxiliar Gener	5,221.35	15		24.86	5,196.49			411.62	-0.19	3,622.89	389.99	\$ 1,564.80
JA47	De la Cruz Sa	Intendente	5,389.44	14		9.41	5,380.03			429.91	-0.08	429.83	405.09	\$ 405.09
JA40	Perez Gonzal	Auxiliar Gener	5,221.35	15		1.66	5,219.69			411.62	0.01	3,623.09	389.99	\$ 1,564.80
JA42	Rodriguez R	Recepcionista	5,584.20	15			5,584.20			455.88	-0.06	1,598.00	399.90	\$ 1,656.35
JA44	Lopez Arand	Auxiliar Admir	6,994.65	15		9.99	6,984.66			693.30	-0.02	1,497.66	438.41	\$ 2,012.20
JA45	Flores Pozos	Coordinacion	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	479.52	\$ 2,392.03
JA46	Chavez Arrie	Auxiliar Admir	5,555.10	15			5,555.10	0.00		451.22	0.04	1,090.10	399.11	\$ 1,649.00
<b>TOTAL DEPARTAMENTO</b>			<b>\$86,343.24</b>		<b>#¡REF!</b>	<b>\$147.84</b>	<b>\$86,195.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,255.01</b>	<b>-\$0.53</b>	<b>\$31,866.40</b>	<b>\$5,337.18</b>	<b>\$21,793.15</b>
<b>DEPARTAMENTO 4 AREA MEDICA Y FISICA</b>														
AM13	Alatorre Rea	Medico	8,087.10	15			8,087.10	0.00		904.38	-0.10	1,834.30	468.24	\$ 2,287.83
AF12	Rivas Tejeda	Terapeuta Fisi	8,087.10	15		12.84	8,074.26	0.00		904.38	0.06	1,834.46	468.24	\$ 2,287.83
AF14	Arriaga Góm	Terapeuta (DN	8,087.10	15			8,087.10	0.00		904.38	-0.02	5,780.10	468.24	\$ 2,287.83
AF15	Olivares Mor	Terapeuta Fisi	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	468.24	\$ 2,287.83

TOTAL DEPARTAMENTO	<b>\$32,348.40</b>			<b>\$12.84</b>	<b>\$32,335.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,617.52</b>	<b>-\$0.16</b>	<b>\$11,283.16</b>	<b>\$1,872.96</b>	<b>\$9,151.32</b>
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DEPARTAMENTO 5 AREA ESPECIALIDADES

AE16	Terapeuta (DI)												
AE16	Cantera Ram Terapeuta (DI)	8,087.10	15	7.70	8,079.40			904.38		1,834.40	468.24	\$ 2,287.83	
AE17	Chavez Mart Terapeuta (DI)	8,087.10	15	1.28	8,085.82			904.38	-0.18	1,834.22	468.24	\$ 2,287.83	
AE42	Rivas Guzma Jefatura de Of	12,887.40	15	18.41	12,868.99	0.00		1,929.72	0.10	3,813.59	599.32	\$ 3,498.99	
AT27	Alvaro Oropc Terapeuta (DI)	8,087.10	15		8,087.10	0.00		904.38	0.06	5,878.50	468.24	\$ 2,287.83	
AE20	Plascencia G Psicólogo	8,087.10	15	14.12	8,072.98	0.00		904.38	-0.01	3,120.58	468.24	\$ 2,287.83	
AE43	Espinoza Ran Psicólogo	7,816.20	15		7,816.20	0.00		846.52	0.02	1,745.40	460.84	\$ 2,219.49	
AE44	V A C A N T E Psicólogo				0.00	0.00				0.00	0.00	\$ -	
AE23	Flores Orozco Terapeuta (A)	8,087.10	15		8,087.10	0.00		904.38	0.01	5,590.90	468.24	\$ 2,287.83	
AE24	Ortiz Anguial Terapeuta (A)	8,087.10	15		8,087.10	0.00		904.38	0.08	4,483.10	468.24	\$ 2,287.83	
AE45	Silva Díaz An Trabajador So	7,816.20	15		7,816.20	0.00		846.52	0.12	4,280.40	460.84	\$ 2,219.49	
AE26	Navarro Sara Trabajador So	8,087.10	15	14.12	8,072.98	0.00		904.38	-0.02	3,690.38	468.24	\$ 2,287.83	
AE30	González An Terapeuta	0.00	15		0.00	0.00		0.00	0.00	0.00	468.24	\$ 468.24	
AE31	Villegas Ram Terapeuta	8,087.10	15		8,087.10	0.00		904.38	0.08	5,831.10	468.24	\$ 2,287.83	
AE32	Montero Jau Terapeuta	8,087.10	15		8,087.10	0.00		904.38	-0.10	5,243.30	468.24	\$ 2,287.83	
AE36	Gutierrez Ro Terapeuta	8,087.10	15	11.55	8,075.55	0.00		904.38	-0.03	5,878.15	468.24	\$ 2,287.83	
AE38	Tabares Reni Monitor	5,221.35	15	7.46	5,213.89			411.62	0.01	1,012.09	389.99	\$ 1,564.80	
AE59	Ledezma Laz Coordinador E	8,500.05	15	39.13	8,460.92	0.00		992.59	-0.07	992.52	479.52	\$ 479.52	
AE60	De Santiago Terapeuta (int	8,087.10	15		8,087.10	0.00		904.38	0.12	904.50	468.24	\$ 468.24	
AE61	Garcia Garciz Terapeuta (int	8,087.10	15		8,087.10	0.00		904.38	0.12	904.50	468.24	\$ 468.24	
TOTAL DEPARTAMENTO		<b>\$139,286.40</b>		<b>\$0.00</b>	<b>\$113.77</b>	<b>\$139,172.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,879.53</b>	<b>\$0.31</b>	<b>\$57,037.63</b>	<b>\$8,477.63</b>	<b>\$34,265.31</b>

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gon Coordinadora	8,500.05	15		8,500.05			992.59	0.15	1,970.25	479.52	\$ 2,392.03
AT28	Ruiz Castorei Terapeuta (DI)	8,087.10	15	10.27	8,076.83			904.38	0.03	4,093.43	468.24	\$ 2,287.83
AT36	Rodriguez M Terapeuta	7,816.20	15		7,816.20			846.52	0.02	1,745.40	460.84	\$ 2,219.49

AT33	Reyes Nava	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05	854.17	0.09	1,757.25	461.82	\$	2,228.53		
AT34	Bañuelos Est	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	39.88	7,812.17	854.17	0.01	1,757.17	461.82	\$	2,228.53		
AT35	Ledezma Val	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05	854.17	-0.11	5,589.05	461.82	\$	2,228.53		
<b>TOTAL DEPARTAMENTO</b>			<b>\$47,959.50</b>		<b>\$0.00</b>	<b>\$50.15</b>	<b>\$47,909.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,306.00</b>	<b>\$0.19</b>	<b>\$16,912.55</b>	<b>\$2,794.06</b>	<b>\$13,584.94</b>

**DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO**

AU01	Tiscareño Pa	Terapeuta en	4,342.50	15	14.48	4,328.02	316.00	0.03	815.42	365.99	\$	1,343.06		
AU02	Melgoza Gan	Terapeuta en	4,342.50	15	1.20	4,341.30	316.00	0.11	815.50	365.99	\$	1,343.06		
AU03	Gomez Flore	Terapeuta en	4,342.50	15		4,342.50	316.00	-0.09	815.30	365.99	\$	1,343.06		
AU04	Gomez Herr	Terapeuta en Auxiliar	4,342.50	15	4.83	4,337.67	316.00	-0.12	815.27	365.99	\$	1,343.06		
AU05	Aguilar Mari	General	3,000.00	15		3,000.00			345.00	345.74	\$	1,020.74		
AU06	Jimenez Alm	Terapeuta en	4,342.50	15		4,342.50	316.00	-0.10	315.90	365.99	\$	365.99		
<b>TOTAL DEPARTAMENTO</b>			<b>\$24,712.50</b>		<b>\$0.00</b>	<b>\$20.51</b>	<b>\$24,691.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,580.00</b>	<b>-\$0.17</b>	<b>\$3,922.39</b>	<b>\$2,175.69</b>	<b>\$6,758.97</b>

**TOTALES**

<b>362,542.14</b>	<b>0.00</b>	<b>#¡REF!</b>	<b>357.32</b>	<b>362,184.82</b>	<b>0.00</b>	<b>0.00</b>	<b>41,070.49</b>	<b>-0.29</b>	<b>136,122.22</b>	<b>22,023.19</b>	<b>94,095.07</b>
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 JERONIMO SANCHEZ GARCIA  
 Jefatura de Vinculacion Administrativa

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